

BOARD OF COUNTY COMMISSIONERS  
WASHOE COUNTY, NEVADA

Monday

May 15, 1995

PRESENT:

James Shaw, Chairman of the Board  
Steve Bradhurst, Vice Chairman  
Joanne Bond, Commissioner  
Mike Mouliot, Commissioner  
Grant Sims, Commissioner

John MacIntyre, County Manager,  
Madelyn Shipman, Assistant District Attorney  
Pauline Reese, Deputy County Clerk

The Board met in special session to conduct a public hearing on this entity's budget for the Fiscal Year 1995/1996. The Board convened in open meeting in the Chambers of the Washoe County Administration Complex, 1001 East Ninth Street, Reno, Washoe County, Nevada.

1:45 p.m.

The Board convened as the Board of Trustees for the  
SIERRA FOREST FIRE PROTECTION DISTRICT

95-377 BUDGET - PUBLIC HEARING

This time was set in a Notice of Public Hearing published in the Reno Gazette-Journal on May 3, 1995, to consider adoption of the Fiscal Year 1995/1996 Budget for the Sierra Forest Fire Protection District.

Bob Ashworth, Sierra Forest Fire Protection District, was present to answer questions of the Board. Questions were asked concerning overtime to which Mr. Ashworth stated that they will see if that can be decreased by adding firefighters, and the SCCRT taxes to which the response was given that the County receives the second tier distribution of which the cities and special districts receive a portion.

Chairman Shaw opened the public hearing and called on those wishing to speak. There being no response, on motion by Commissioner Bradhurst, seconded by Commissioner Sims, which motion duly carried, Chairman Shaw ordered that the Fiscal Year 1995/1996 Budget be adopted.

2:30 p.m.

The Board reconvened as the Washoe County  
BOARD OF COUNTY COMMISSIONERS

Bob Jasper, Assistant County Manager-Finance, presented the following handouts regarding the FY 1995/1996 Budget: (1) Washoe County Summary (all funds), (2) Tax Rate and Assessed Valuation, (3) County Position requests, and (4) Capital Improvement Projects and Related Studies. The following Charts/Graphs were presented: (1) General Operating Revenues by type and (2) Expenditures by Function General, Health, & Public Works Construction Funds each totaling \$166,628,893, (3) Budget by Expenditure by Category, General, Health, & Public Works Construction Funds, (4) Assessed Value Increased 7.79%, (5) Tax rates for five years, (4) County Estimated Sales Tax, (5) Budget Issues, (6) County Above BAsE Requests and Recommendations, and (7) Strategic Plan Goals for the year - Budget Linkages. Mr. Jasper spent ample time in reviewing these documents.

Chairman Shaw opened the public hearing and called on anyone wishing to speak.

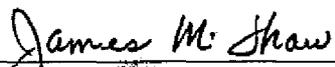
Diane McIntire, Sparks Constable's office, attempted a last effort to receive additional personnel and supplies which had been denied in the budget appeal hearings stressing the need by referring to their work load and their revenue exceeding that of the Reno Constable.

There being no one else wishing to speak, Chairman Shaw closed the public hearing. Commissioner Bond expressed a necessity for finding some way to fund a stop light at Lemon Valley Drive and Patrician as a safety factor in that vicinity.

On motion by Commisisoner Bradhurst, seconded by Commissioner Mouliot, which motion duly carried, Chairman Shaw ordered that the budget for Fiscal Year 1995/1996 be adopted. Members of the Board commended the staff of the Finance Division for their effort in preparing the budget.

4:40 p.m.

The meeting was adjourned.J

  
James M. Shaw, Chairman  
**Board of County Commissioners**

ATTEST: JUDI BAILEY, County Clerk

